

## DEVELOPMENT &amp; PLANNING

## 5.3 Public Sector Shifts

(Percentage)

Sectors	First Plan (1955-60)	Second Plan (1960-65)	Third Plan (1965-70)	Non Plan (1970-78)	Fifth Plan (1978-83)	Sixth Plan (1983-88)	Seventh Plan (1988-93)	Eighth Plan (1993-98)	Non-Plan (1998-05)
<b>Agriculture</b>	9.50	8.50	10.40	8.60	9.70	7.10	4.50	0.80	0.80
(a) Agriculture	9.50	6.50	6.20	5.50	4.00	3.30	3.50	0.70	0.80
(b) Fertilizer Subsidy	--	2.00	4.20	3.10	5.70	3.80	1.00	0.10	--
Water	19.90	43.30	34.20	16.90	10.30	9.10	8.10	7.40	9.80
<b>Energy</b>	12.40	12.20	13.30	18.30	25.30	34.70	35.50	40.20	2.80
(a) Power	11.80	11.00	11.90	14.40	18.30	25.00	25.80	28.30	1.50
(b) Fuels	0.60	1.20	1.40	3.90	7.00	9.70	9.70	11.90	1.30
<b>Industry</b>	15.30	4.50	6.00	15.00	16.50	5.30	2.60	0.20	0.30
Minerals	2.50	0.90	2.00	0.70	0.30	0.50	2.00	0.90	0.10
Transport & Communication	22.20	15.00	19.10	20.70	23.00	17.20	17.60	17.30	6.50
Physical Planning & Housing	10.40	9.00	5.30	7.50	5.90	9.40	5.70	0.90	3.20
Education & Manpower	4.80	4.40	4.30	4.80	3.70	5.90	7.30	1.30	3.40
Health & Nutrition	1.60	1.60	2.10	3.10	3.00	4.30	3.80	0.70	2.70
Population Welfare & Women Dev. Programme	--	0.20	1.10	1.10	0.40	1.00	1.00	1.50	2.00
Other/Misc. Programmes	1.40	0.40	2.20	3.50	1.50	4.40	4.70	8.50	5.70
<b>Sub-Total</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>99.60</b>	<b>98.90</b>	<b>92.80</b>	<b>79.70</b>	<b>37.30</b>
Programme Provincial (BDP)*	--	--	--	--	0.40	1.10	7.20	--	12.20
Corporations	--	--	--	--	--	--	--	21.60	28.00
Less: Operational Shortfall	--	--	--	--	--	--	--	1.30	--
<b>Total (Net)</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

\* BDP (Budget Development Programme)

Source: Planning and Development Division.