

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	NWFP			
	1998-99	1999-00	2000-01	2001-02
Total capital expenditure (A+B)	2081.8	1999.5	5956.56	6940.2
A. Development expenditure (net)	2369	1979.9	1523.15	4224.2
a. Direct expenditure	737.2	1822.9	1451.77	1810.2
1. Irrigation work	771.9	377.8	259.76	389.7
2. Public health	--	869.3	526.37	132.8
3. Agriculture improvement & research	--	--	--	--
4. Industrial development	--	--	--	--
5. Town development Schemes	651.3	--	--	158.5
6. Communication work	63.3	410	332.21	395.2
7. Civil works	--	80.8	67.91	365.5
8. Provincial misc. Investment	--	--	--	100.7
9. Law and order	--	--	--	--
10. Social Service and others	133.6	85	265.52	267.8
11. District Govt. Share	--	--	--	--
12. Others	--	--	--	--
b. Loans and advance by the provincial Govt.	11.7	157	71.38	--
c. Less-likely short fall in development expend.	--	--	--	2414
d. Less-likely short fall in development Expend.	--	--	--	--
B. Non-development expenditure	-287.2	19.6	4433.41	2716
1. Irrigation works	--	--	--	--
2. Agricultural improvement & research	--	--	--	--
3. Town development	--	--	--	--
4. Communication works	--	--	--	--
5. Civil works	--	--	--	--
6. Commuted value of Pension	--	--	--	--
7. Scheme of state trading	--	-3381.2	-3744.8	-1987.5
8. Loans and advances	-1440.3	250	--	3.5
9. Repayments of loans from fed. Govg.	150	886.3	969.96	1042.4
10. Debt raised abroad	781.6	417.5	524.25	637.6
11. Industrial development	221.5	--	--	--
12. Capital outlay on improvement of public health	--	71.6	184	20
13. Provincial misc. investment	--	1775.4	6500	3000
14. Un-allocable	--	--	--	--

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	PUNJAB			
	1998-99	1999-00	2000-01	2001-02
Total capital expenditure	10777.2	37190.8	39347.1	39865.2
A. Development expenditure (net)	7677.7	6627.9	8909.0	5288.5
a. Direct expenditure	5627.5	4915.8	7463.0	4124.8
1. Irrigation work	1290.9	1287.0	2017.6	1174.7
2. Public health	--	--	--	--
3. Agriculture improvement & research	43.3	46.2	376.4	132.1
4. Industrial development	4.0	--	--	--
5. Town development Schemes	92.5	29.9	32.7	31.5
6. Communication work	2184.1	1788.3	2343.9	851.0
7. Civil works	2012.7	1764.4	2692.4	566.9
8. Provincial misc. Investment	--	--	--	--
9. Law and order	--	--	--	--
10. Social Service and others	--	--	--	--
11. District Govt. Share	--	--	--	1368.6
12. Others	--	--	--	--
b. Loans and advance by the provincial Govt.	2050.2	1712.1	1446.0	1163.7
c. Less-likely short fall in development expend.	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--
B. Non-development expenditure	3099.5	30484.3	30438.1	34576.7
1. Irrigation works	--	--	--	--
2. Agricultural improvement & research	--	--	--	--
3. Town development	--	--	--	--
4. Communication works	--	--	--	--
5. Civil works	--	--	--	--
6. Commuted value of Pension	--	--	--	--
7. Scheme of state trading	52.3	5896.7	-17542.9	11431.3
8. Loans and advances	300.0	803.9	350.7	1875.9
9. Repayments of loans from fed. Govg.	2177.9	2399.9	2624.9	2728.9
10. Debt raised abroad	493.4	997.1	1157.7	1381.1
11. Industrial development	--	--	--	--
12. Capital outlay on impovremnt of public	--	--	0.1	75.3
13. Provincial misc. investment	75.9	20386.7	43847.6	17084.2
14. Un-allocable	--	--	--	--

Items	2002-03	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
<b>Total capital expenditure</b>	<b>44228.5</b>	<b>63956.9</b>	<b>78975.6</b>	<b>96973.4</b>	<b>155977.3</b>	<b>170659.8</b>
<b>A. Development expenditure (net)</b>	<b>6162.1</b>	<b>13645.2</b>	<b>22116.4</b>	<b>37719.9</b>	<b>68296.0</b>	<b>78115.2</b>
<b>a. Direct expenditure</b>	<b>4493.3</b>	<b>13540.7</b>	<b>22259.2</b>	<b>40540.4</b>	<b>63512.4</b>	<b>80667.5</b>
1. Irrigation work	1705.5	5053.1	5867.7	9567.8	10634.7	10671.8
2. Public health	--	--	--	--	0.0	0.0
3. Agriculture improvement & research	458.2	109.5	137.7	186.2	177.2	681.2
4. Industrial development	--	--	--	--	0.0	0.0
5. Town development Schemes	--	--	142.8	195.2	157.1	600.0
6. Communication work	1454.3	6290.5	12889.5	24368.5	34510.3	53696.1
7. Civil works	875.3	2087.6	3221.5	6222.7	18033.1	15018.4
8. Provincial misc. Investment	--	--	--	--	0.0	0.0
9. Law and order	--	--	--	--	0.0	0.0
10. Social Service and others	--	--	--	--	0.0	0.0
11. District Govt. Share	--	--	--	--	0.0	0.0
12. Others	--	--	--	--	0.0	0.0
b. Loans and advance by the provincial governments	1668.8	104.5	--	3695.7	4783.6	14281.4
c. Foreign Aid Project	--	--	--	--	0.0	0.0
d. Less-likely short fall in development Expend.	--	--	-142.8	(-)6516.2	0.0	-16833.7
<b>B. Non-development expenditure</b>	<b>38066.4</b>	<b>50311.7</b>	<b>56859.2</b>	<b>59253.5</b>	<b>87681.3</b>	<b>92544.6</b>
1. Irrigation works	--	--	--	--	0.0	0.0
2. Agricultural improvement and research	--	--	--	--	0.0	0.0
3. Town development	--	--	--	--	0.0	0.0
4. Communication works	--	--	--	--	0.0	0.0
5. Civil works	--	--	--	--	0.0	0.0
6. Commuted value of Pensions	--	--	--	--	0.0	0.0
7. Scheme of state trading	439.9	9124.9	16636.0	36334.6	39300.0	37139.5
8. Loans and advances	2481.9	3292.7	3918.1	2391.5	1000.0	13147.1
9. Repayments of loans from fed. government	2984.4	15458.4	9146.4	9145.9	3850.7	10189.0
10. Debt raised abroad	1611.8	1707.1	1940.7	2067.3	2516.0	2469.0
11. Industrial development	--	--	--	--	0.0	0.0
12. Provincial misc. investment	0.0	106.0	--	--	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	30548.4	20622.6	25218	9314.2	32731.6	29600.0
14. Un-allocable	--	--	--	--	8283.0	0.0

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	SINDH			
	1998-99	1999-00	2000-01	2001-02
<b>Total capital expenditure</b>	<b>10544.7</b>	<b>15599.8</b>	<b>30064.0</b>	<b>20721.4</b>
<b>A. Development expenditure (net)</b>	<b>3420.8</b>	<b>3278.7</b>	<b>3376.8</b>	<b>3919.9</b>
<b>a. Direct expenditure</b>	<b>3292.9</b>	<b>3156.9</b>	<b>2912.6</b>	<b>3735.4</b>
1. Irrigation work	409	447.4	398.9	415.2
2. Public health	597.4	741.7	463.4	663.4
3. Agriculture improvement & research	16.5	--	9.4	47.7
4. Industrial development	5	1.0	16.3	19.2
5. Town development Schemes	2	--	6.0	3.2
6. Communication work	929.9	900.0	1006.6	2455.1
7. Civil works	1333.1	1066.8	1012.0	131.6
8. Provincial misc. Investment	--	--	--	--
9. Law and order	--	--	--	--
10. Social Service and others	--	--	--	--
11. District Govt. Share	--	--	--	--
12. Others	--	--	--	--
<b>b. Loans and advance by the provincial Govt.</b>	<b>127.9</b>	<b>121.8</b>	<b>464.2</b>	<b>184.5</b>
<b>c. Less-likely short fall in development expend.</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>d. Less-likely short fall in development Expend.</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>B. Non-development expenditure</b>	<b>7123.9</b>	<b>12321.1</b>	<b>26687.2</b>	<b>16801.5</b>
1. Irrigation works	--	--	--	--
2. Agricultural improvement & research	--	--	--	--
3. Town development	--	--	--	--
4. Communication works	--	--	--	--
5. Civil works	--	--	--	--
6. Commuted value of Pension	--	--	--	--
7. Scheme of state trading	1274.1	2848.6	8090.7	2706.5
8. Loans and advances	100.2	4975.0	--	--
9. Repayments of loans from fed. Govg.	3601.9	2643.2	13000.0	7062.2
10. Debt raised abroad	2147.7	--	--	--
11. Industrial development	--	--	--	--
12. Capital outlay on improvement of public health	--	--	--	--
13. Provincial misc. investment	--	1854.3	5596.5	7032.8
14. Un-allocable	--	--	--	--

Items	2002-03	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
Total capital expenditure	14845.4	29935.1	31870.3	49858.3	56819.0	46885.7
A. Development expenditure (net)	4428.2	13302.8	25267.8	36517.9	36963.0	34212.6
a. Direct expenditure	4146.3	10397.1	19929.9	36517.9	36963.0	34212.6
1. Irrigation work	374.5	2044.3	2788.8	--	0.0	0.0
2. Public health	179.2	494.3	938.2	1050.9	395.0	482.5
3. Agriculture improvement & research	87.7	166.5	147.0	--	0.0	0.0
4. Industrial development	65.4	555.9	1393.2	--	0.0	0.0
5. Town development Schemes	--	--	--	--	0.0	0.0
6. Communication work	1005.0	3153.1	6324.7	--	0.0	0.0
7. Civil works	2434.5	3983.0	8358.0	6491.4	2231.7	2034.0
8. Provincial misc. Investment	--	--	--	23245.7	20834.1	14713.7
9. Law and order	--	--	--	53.0	15.0	73.0
10. Social Service and others	--	--	--	5490.2	13486.9	16909.4
11. District Govt. Share	--	--	--	--	0.0	0.0
12. Others	--	--	--	186.7	0.0	0.0
b. Loans and advance by the provincial governments	281.9	2905.7	5337.9	--	0.0	0.0
c. Foreign Aid Project	--	--	--	--	0.0	0.0
d. Less-likely short fall in development Expend.	--	--	--	--	0.0	0.0
B. Non-development expenditure	10417.2	16632.3	6602.5	13340.4	19856.0	12673.1
1. Irrigation works	--	--	--	--	0.0	0.0
2. Agricultural improvement and research	--	--	--	--	0.0	0.0
3. Town development	--	--	--	--	0.0	0.0
4. Communication works	--	--	--	--	0.0	0.0
5. Civil works	--	--	--	--	0.0	0.0
6. Commuted value of Pensions	--	--	--	--	0.0	0.0
7. Scheme of state trading	-584.4	-2048.8	1541.0	2043.9	-7.1	-2768.5
8. Loans and advances	300.0	1900.0	646.0	204.9	108.0	308.0
9. Repayments of loans from fed. government	4900.0	7375.0	--	6000.0	7500.0	7500.0
10. Debt raised abroad	--	--	2530.6	2933.1	2855.9	2966.1
11. Industrial development	--	--	--	--	0.0	0.0
12. Provincial misc. investment	--	--	100.0	100.0	100.0	100.0
13. Debt Servicing Discharge (Permanent, Floating)	5801.6	9406.1	1784.9	2058.5	9299.2	4567.5
14. Un-allocable	--	--	--	--	0.0	0.0

Contd.

## PUBLIC FINANCE

## 18.8 Capital Expenditure of Provincial Governments

Items	1998-99
Total capital expenditure	34206.6
A. Development expenditure (net)	17645.9
a. Direct expenditure	15456.1
1. Irrigation work	3211.0
2. Public health	1865.8
3. Agriculture improvement & research	369.5
4. Industrial development	13.1
5. Town development Schemes	94.5
6. Communication work	4938.8
7. Civil works	3717.9
8. Provincial misc. Investment	1111.9
9. Law and order	--
10. Social Service and others	133.6
11. District Govt. Share	--
12. Others	--
b. Loans and advance by the provincial Govt.	2189.8
c. Less-likely short fall in development expend.	--
d. Less-likely short fall in development Expend.	--
B. Non-development expenditure	16560.7
1. Irrigation works	0.0
2. Agricultural improvement & research	0.0
3. Town development	0.0
4. Communication works	0.0
5. Civil works	0.0
6. Commuted value of Pension	0.0
7. Scheme of state trading	-113.9
8. Loans and advances	610.2
9. Repayments of loans from fed. Govg.	7201.9
10. Debt raised abroad	2862.6
11. Industrial development	0.0
12. Capital outlay on imporvement of public health	5999.9
13. Provincial misc. investment	0.0
14. Un-allocable	0.0

Items	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
<b>Total capital expenditure</b>	65062.0	87299.6	81649.6	90278.0	132063.5	163948.4	205752.3	291590.9	286936.8
<b>A. Development expenditure (net)</b>	17120.8	22221.1	21466.3	29099.9	51241.2	76581.6	114382.5	157311.5	158856.1
<b>a. Direct expenditure</b>	15129.9	20239.5	17704.1	22587.4	45739.2	68521.1	111679.6	147814.2	154198.9
1. Irrigation work	2561.6	4365.1	2787.5	3456.5	8787.5	10076.2	13364.9	18069.4	16961.7
2. Public health	2305.7	1437.3	1493.6	1494.7	2966.1	2387.7	2052.2	80.4	1249.3
3. Agriculture improvement & research	296.5	837.2	555.9	826.1	602.0	1023.5	1482.6	355.2	1001.2
4. Industrial development	4.5	50.3	148.5	153.0	674.7	1694.3	350.8	2530.0	184.1
5. Town development Schemes	29.9	38.7	2880.6	1327.8	289.4	2035.8	4996.5	157.1	600.0
6. Communication work	4308.7	5629.4	3701.3	3440.4	10469.2	21464.1	26861.3	51844.4	71522.4
7. Civil works	3416.7	6188.7	3338.9	7075.6	11858.2	20623.5	25126.2	30136.6	18828.2
8. Provincial misc. Investment	2121.3	1427.3	100.7	206.7	3164.3	1801.5	24175.9	22057.9	16762.2
9. Law and order	0.0	0.0	148.0	245.0	306.8	1251.9	2904.0	2600.7	638.3
10. Social Service and others	85.0	265.5	1180.5	3398.2	3241.5	723.8	7717.9	17454.6	21963.2
11. District Govt. Share	0.0	0.0	1368.6	963.4	963.4	973.8	963.4	963.4	2444.2
12. Others	0.0	0.0	0.0	0.0	2416.1	4465.4	1683.9	840.9	2044.1
b. Loans and advance by the provincial governments	1990.9	1981.6	1348.2	1950.7	3010.2	5337.9	3695.7	4713.7	14281.4
c. Foreign Aid Project	0.0	0.0	2414.0	3598.5	2491.8	2865.4	5523.4	4783.6	7209.5
d. Less-likely short fall in development Expend.	0.0	0.0	0.0	963.3	0.0	-142.8	-6516.2	0.0	-16833.7
<b>B. Non-development expenditure</b>	47941.2	65078.5	60183.3	61178.1	80822.3	87366.8	91369.8	134279.4	128080.7
1. Irrigation works	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Town development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Communication works	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Civil works	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. Scheme of state trading	5364.1	-13197.0	12150.3	-1626.7	8551.9	24947.9	43855.3	43693.7	38735.3
8. Loans and advances	6108.9	391.1	1979.4	2883.4	5304.2	4570.3	2632.2	1266.3	13946.6
9. Repayments of loans from fed. government	6636.0	17274.2	11809.6	16598.2	26684.9	19078.7	18366.5	25190.8	25099.7
10. Debt raised abroad	1414.6	1682.0	2018.7	2326.2	2435.6	5300.0	6601.1	6906.8	6891.6
11. Industrial development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12. Provincial misc. investment	150.2	184.1	95.3	169.0	1180.0	100.0	100.0	100.0	100.0
13. Debt Servicing Discharge (Permanent, Floating)	28267.4	58744.1	32130.0	40828.0	36665.7	33369.9	19814.7	48838.8	43307.5
14. Un-allocable	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8283.0	0.0

Items	2002-03	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
Total capital expenditure	17869.0	20514.3	26758.7	32542.2	37975.2	47219.2
A. Development expenditure (net)	9633.6	10813.9	13328.5	20825.2	23911.4	33174.0
a. Direct expenditure	5071.8	8322.1	10463.1	15301.8	19197.7	25964.5
1. Irrigation work	259.1	286.9	409.8	1542.2	3729.7	5851.6
2. Public health	403.2	1001.1	--	--	0.0	193.3
3. Agriculture improvement & research	22.5	39.2	17.7	17.5	0.0	0.0
4. Industrial development	59.7	88.4	17.5	130.4	0.0	0.0
5. Town development Schemes	460.2	289.4	1893.0	3379.0	0.0	0.0
6. Communication work	981.1	1025.6	2249.9	2492.8	9250.8	11601.1
7. Civil works	288.8	633.2	3447.9	4243.3	3557.7	1230.2
8. Provincial misc. Investment	206.7	2407.0	37.2	--	567.3	1340.8
9. Law and order	2	9.8	830.8	1507.8	1.0	491.9
10. Social Service and others	1425.1	1578.1	341.9	434.5	1127.8	2811.4
11. District Govt. Share	963.4	963.4	973.4	963.4	963.4	2444.2
12. Others	--	--	244.0	590.4	0.0	0.0
b. Loans and advance by the provincial governments	--	--	--	--	0.0	0.0
c. Foreign Aid Project	3598.5	2491.8	2865.4	5523.4	4713.7	7209.5
d. Less-likely short fall in development Expend.	963.3	--	--	--	0.0	0.0
B. Non-development expenditure	8235.4	9700.4	13430.2	11717.0	14063.8	14045.2
1. Irrigation works	--	--	--	--	0.0	0.0
2. Agricultural improvement and research	--	--	--	--	0.0	0.0
3. Town development	--	--	--	--	0.0	0.0
4. Communication works	--	--	--	--	0.0	0.0
5. Civil works	--	--	--	--	0.0	0.0
6. Commuted value of Pensions	--	--	--	--	0.0	0.0
7. Scheme of state trading	-1482.2	1475.8	6770.9	5476.8	4400.8	4364.3
8. Loans and advances	1.5	1.5	4.2	34.2	56.8	41.5
9. Repayments of loans from fed. government	6832.7	3170.6	4826.4	2125.3	5932.3	5702.9
10. Debt raised abroad	714.4	728.5	828.7	1600.7	1534.9	1456.5
11. Industrial development	--	--	--	--	0.0	0.0
12. Provincial misc. investment	169	1074.0	--	--	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	2000	3250.0	1000.0	2480.0	2139.0	2480.0
14. Un-allocable	--	--	--	--	0	0

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	BALOCHISTAN			
	1998-99	1999-00	2000-01	2001-02
Total capital expenditure	10802.9	10271.9	11931.8	14122.8
A. Development expenditure (net)	4178.4	5234.3	8412.1	8033.7
a. Direct expenditure	4178.4	5234.3	8412.1	8033.7
1. Irrigation work	773.9	449.4	1688.8	807.9
2. Public health	496.5	694.7	447.5	697.4
3. Agriculture improvement & research	309.7	250.3	451.4	376.1
4. Industrial development	4.1	3.5	34.0	129.3
5. Town development Schemes	--	--	--	2687.4
6. Communication work	1173.5	1210.4	1946.7	--
7. Civil works	308.8	504.7	2416.4	2274.9
8. Provincial misc. Investment	1111.9	2121.3	1427.3	--
9. Law and order	--	--	--	148.0
10. Social Service and others	--	--	--	912.7
11. District Govt. Share	--	--	--	--
12. Others	--	--	--	--
b. Loans and advance by the provincial Govt.	--	--	--	--
c. Less-likely short fall in development expend.	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--
B. Non-development expenditure	6624.5	5037.6	3519.7	6089.1
1. Irrigation works	--	--	--	--
2. Agricultural improvement & research	--	--	--	--
3. Town development	--	--	--	--
4. Communication works	--	--	--	--
5. Civil works	--	--	--	--
6. Commuted value of Pension	--	--	--	--
7. Scheme of state trading	--	--	--	--
8. Loans and advances	60	80.0	40.4	100.0
9. Repayments of loans from fed. Govg.	640.5	706.6	679.3	976.1
10. Debt raised abroad	--	--	--	--
11. Industrial development	--	--	--	--
12. Capital outlay on improvement of public health	--	--	--	--
13. Provincial misc. investment	5924	4251.0	2800.0	5013.0
14. Un-allocable	--	--	--	--

Items	2002-03	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
Total capital expenditure	13335.1	17657.2	26343.8	26378.4	48019.4	22172.1
A. Development expenditure (net)	8876.0	13479.3	15868.9	19319.5	28141.1	13354.3
a. Direct expenditure	8876.0	13479.3	15868.9	19319.5	28141.1	13354.3
1. Irrigation work	1117.4	1403.2	1029.9	2254.9	3705.0	438.3
2. Public health	912.3	1470.7	1449.5	1001.3	408.7	573.5
3. Agriculture improvement & research	257.7	286.8	721.1	1278.9	178.0	320.0
4. Industrial development	27.9	30.4	283.6	220.4	2530.0	184.1
5. Town development Schemes	867.6	--	--	1422.3	0.0	0.0
6. Communication work	--	--	--	488.3	8083.3	6225.2
7. Civil works	3477.0	5154.4	5596.1	8168.8	6314.1	545.6
8. Provincial misc. Investment	--	757.3	1764.3	930.2	656.5	707.7
9. Law and order	243.0	297.0	421.1	1343.2	2584.7	73.7
10. Social Service and others	1973.1	1663.4	381.9	1793.2	2839.9	2242.4
11. District Govt. Share	--	--	--	--	0.0	0.0
12. Others	--	2416.1	4221.4	906.3	840.9	2044.1
b. Loans and advance by the provincial governments	--	--	--	--	0.0	0.0
c. Foreign Aid Project	--	--	--	--	0.0	0.0
d. Less-likely short fall in development expenditure	--	--	--	--	0.0	0.0
B. Non-development expenditure	4459.1	4177.9	10474.9	7058.9	12678.3	8817.6
1. Irrigation works	--	--	--	--	0.0	0.0
2. Agricultural improvement and research	--	--	--	--	0.0	0.0
3. Town development	--	--	--	--	0.0	0.0
4. Communication works	--	--	--	--	0.0	0.0
5. Civil works	--	--	--	--	0.0	0.0
6. Commuted value of Pensions	--	--	--	--	0.0	0.0
7. Scheme of state trading	--	--	--	--	0.0	0.0
8. Loans and advances	100.0	110.0	2.0	1.6	101.5	450.0
9. Repayments of loans from fed. government	1881.1	680.9	5105.9	1095.3	7907.8	1707.8
10. Debt raised abroad	--	--	--	--	0.0	0.0
11. Industrial development	--	--	--	--	0.0	0.0
12. Provincial misc. investment	--	--	--	--	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	2478.0	3387.0	5367.0	5962.0	4669.0	6660.0
14. Un-allocable	--	--	--	--	0.0	0.0

Source: Annual Budget Statement, Finance Division,  
Government of Pakistan.