

PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	ALL Provinces				
	1998-99	1999-00	2000-01	2001-02	2002-03
Total expenditure met from revenue	182272.2	218098.1	230441.9	256768.6	249189.6
1. Non- development expenditure	172127.8	206293.0	218426.6	233587.4	226923.7
A. General administration	21325.1	23102.1	28899.7	33887.9	31496.3
i) Organs of state	4279.9	5015.6	5399.2	6117.9	4387.2
ii) Fiscal administration	15859.0	16771.4	21981.6	26147.8	25475.2
iii) Others	1186.2	1315.1	1518.9	1622.2	1633.9
B. Law and order	16360.8	19114.6	21361.2	23752.3	28519.8
i) Justice and police	13234.9	15597.7	17517.2	19485.2	23727.5
ii) Others	3125.9	3516.9	3844.0	4267.1	3075.7
C. Community services	8523.3	8293.4	8266.1	8906.8	4963.4
i) Public health services	2001.3	1897.7	1843.6	1932.1	1353.8
ii) Others	6522.0	6395.7	6422.5	6974.6	3609.6
D. Social services	63712.8	70564.4	71336.0	77865.7	26546.7
i) Education	50081.5	53858.8	54210.8	58487.9	15066.6
ii) Health	12009.2	14366.7	14938.6	17563.5	9690.3
iii) Social security & welfare	641.8	699.4	740.5	862.8	524.8
iv) Others	980.3	1639.5	1446.1	951.5	1265.0
E. Economic service	16768.1	18842.4	23769.2	27966.4	22591.3
i) Agriculture	6461.3	6582.9	7473.4	8700.7	5933.4
ii) Irrigation	7047.0	7214.6	7368.2	6881.5	7386.1
iii) Rural development	706.3	1687.4	4295.1	6261.9	3583.7
iv) Transport & communication	21.0	20.5	22.8	26.2	30.4
v) Others	2532.5	3337.0	4609.7	6096.1	5657.7
F. Subsidies	8637.5	11334.4	11334.3	7195.4	12011.0
G. Debt services	35638.8	36884.1	37802.7	39794.3	30917.0
H. Total grants and subventions	1061.0	17675.8	14751.8	12128.3	69851.9
I. Un-allocable	100.4	481.8	905.9	2090.4	26.3
2. Development expenditure	10729.4	11566.0	12015.3	7047.1	22912.8
3. Less operational short fall	-585.0	0.0	0.0	9824.1	0.0
4. Foreign Aid Project	0.0	0.0	0.0	6310.0	415.2
5. Less operation short fall	0.0	239.1	6899.0	8328.0	-646.9
Surplus/deficit	-5721.7	-3054.2	4247.1	3921.5	50599.1
I t e m s	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
Total expenditure met from revenue	321668.8	386684.7	457605.4	533639.3	599826.6
1. Non- development expenditure	278796.4	325277.6	319406.7	324601.9	397646.4
A. General administration	31321.9	44142.7	110107.8	114158.2	151963.2
i) Organs of state	5493.0	6495.2	7263.8	7449.6	7109.5
ii) Fiscal administration	23995.1	32599.7	42109.0	42981.6	68040.4
iii) Others	1833.8	5047.8	60735.0	63727.0	76813.2
B. Law and order	35739.9	39477.6	51741.6	61995.2	65523.4
i) Justice and police	32084.5	35551.8	46724.2	57113.5	59979.4
ii) Others	3655.4	3925.8	5017.4	4881.6	5543.9
C. Community services	5753.8	6192.5	6422.3	2609.8	3423.0
i) Public health services	1608.7	825.4	4668.5	1011.5	529.4
ii) Others	4145.1	5367.1	1753.8	1598.3	2893.6
D. Social services	31863.9	43421.8	59089.7	53191.7	66462.5
i) Education	17456.9	22241.4	26110.7	25217.0	36407.8
ii) Health	12470.9	12495.1	10686.6	16716.2	18556.7
iii) Social security & welfare	629.1	1027.3	14917.5	2798.6	2459.6
iv) Others	1307.0	7658.0	7374.9	8459.9	9038.4
E. Economic service	23455.9	34088.9	35996.3	35350.5	37882.0
i) Agriculture	6604.3	10784.3	12621.9	9159.0	10738.4
ii) Irrigation	8266.2	8831.2	9469.5	14204.5	15234.5
iii) Rural development	1869.6	782.1	614.0	525.1	434.9
iv) Transport & communication	36.2	2552.7	5683.6	5956.7	7146.3
v) Others	6679.6	11138.6	7607.5	5505.3	4328.1
F. Subsidies	8373.0	9043.4	9003.5	5018.8	10515.3
G. Debt services	28280.5	26900.7	24510.7	23394.0	26667.7
H. Total grants and subventions	83709.3	122009.8	22534.8	28883.6	35209.3
I. Un-allocable	30298.2	0.2	0.0	0.0	0.0
2. Development expenditure	31315.9	47095.7	55965.5	81434.1	83960.3
3. District Govt. Share	0.0	3125.3	70358.4	110004.0	115078.0
4. Foreign Aid Project	659.9	270.3	6391.0	5599.3	7975.6
5. Less operation short fall	10896.6	10915.8	5483.8	12000.0	4833.7
Surplus/deficit	-3851.6	-3421.7	12194.1	-7627.3	42850.1

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	PUNJAB				
	1998-99	1999-00	2000-01	2001-02	2002-03
Total expenditure met from revenue	90122.4	104274.5	106693.7	119476.3	133007.8
1. Non- development expenditure	82853.7	95475.1	98600.7	101526.3	115022.4
A. General administration	11537.0	11806.4	12010.3	13626.7	13377.3
i) Organs of state	1473.8	1435.0	1576.9	1737.9	1224.1
ii) Fiscal administration	9754.0	10026.2	10127.1	11555.8	11785.0
iii) Others	309.2	345.2	306.3	333.0	368.2
B. Law and order	7690.5	8652.1	9795.6	10808.4	13379.5
i) Justice and police	6813.2	7752.3	8836.5	9811.1	12189.8
ii) Others	877.3	899.8	959.1	997.3	1189.7
C. Community services	3700.6	3220.0	3365.9	3616.3	1717.8
i) Public health services	528.2	468.4	366.9	356.1	45.1
ii) Others	3172.4	2751.6	2999.0	3260.2	1672.7
D. Social services	32207.6	33904.9	35641.1	37588.9	6206.4
i) Education	25716.8	26342.8	27587.6	28190.3	1572.7
ii) Health	5572.5	6445.3	7143.0	8535.1	4181.1
iii) Social security & welfare	321.9	356.1	389.6	456.2	237.1
iv) Others	596.4	760.7	520.9	407.3	215.5
E. Economic service	8880.7	9626.6	9914.6	10148.6	8235.1
i) Agriculture	3843.6	3645.1	4009.5	4618.7	2711.7
ii) Irrigation	4336.5	4437.0	4226.8	3859.0	3817.2
iii) Rural development	375.1	404.6	444.2	336.7	63.2
iv) Transport & communication	--	--	--	--	--
v) Others	325.5	1139.9	1234.1	1334.2	1643.0
F. Subsidies	4344.8	4500.0	4000.0	2500.0	3000.0
G. Debt services	14085.3	14633.5	15759.9	16270.8	16348.2
H. Total grants and subventions	406.9	9126.5	8113.3	6966.4	52757.9
I. Un-allocable	0.3	5.1	0.3	0.2	0.2
2. Development expenditure	7853.7	8799.4	8093.0	1815.9	18632.3
3. Less operational short fall	-585.0	--	0.0	9824.1	--
4. Foreign Trade Project	--	--	--	6310.0	--
5. Less operational short fall	--	--	--	--	-646.9
Surplus/deficit	-5727.2	-2571.8	5216.0	2730.6	-1786.2
I t e m s	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
Total expenditure met from revenue	156719.0	175347.2	199458.7	269917.2	298538.4
1. Non- development expenditure	130918.0	136377.0	93791.2	118995.0	157616.7
A. General administration	13133.2	14690.5	17286.7	16848.4	33099.5
i) Organs of state	2195.4	3306.3	1947.9	2375.6	2089.7
ii) Fiscal administration	10410.6	10651.9	15337.0	14471.0	31008.0
iii) Others	527.2	732.3	1.8	1.8	1.8
B. Law and order	18874.1	19224.5	24681.8	32304.7	34713.9
i) Justice and police	17347.9	17543.3	22190.3	29804.8	31802.4
ii) Others	1526.2	1681.2	2491.5	2499.9	2911.5
C. Community services	2045.0	2293.8	560.6	402.8	2019.0
i) Public health services	248.3	103.6	534.7	232.2	230.7
ii) Others	1796.7	2190.2	25.9	170.6	1788.3
D. Social services	8739.1	10845.6	13347.6	26351.2	33268.6
i) Education	2407.2	4608.6	4311.6	10713.7	17207.5
ii) Health	5804.4	5503.9	6119.1	8023.6	7122.1
iii) Social security & welfare	260.3	275.4	1307.8	1411.3	1723.1
iv) Others	267.2	457.7	1609.1	6202.6	7215.8
E. Economic service	9530.9	9674.4	14429.0	17130.0	17498.0
i) Agriculture	3026.9	3251.7	4303.7	4620.9	4896.0
ii) Irrigation	4204.6	4184.0	4616.5	5350.2	5843.6
iii) Rural development	92.9	101.4	248.6	164.6	178.3
iv) Transport & communication	--	--	2854.2	3020.9	4058.5
v) Others	2206.5	2137.3	2406.2	3973.5	2521.6
F. Subsidies	2000.0	1500.0	1096.0	1084.9	6222.8
G. Debt services	14297.7	14338.0	11923.2	10604.0	12400.1
H. Total grants and subventions	62297.8	63810.0	10466.3	14268.9	18394.8
I. Un-allocable	0.2	0.2	--	0.0	0.0
2. Development expenditure	26557.4	40054.4	45425.2	68816.7	71884.8
3. District Govt. Share	--	--	66758.5	82105.5	85870.5
4. Foreign Trade Project	--	--	--	0.0	0.0
5. Less operational short fall	-756.4	-1084.2	-6516.2	0.0	-16833.7
Surplus/deficit	3696.1	11114.4	25727.5	6334.5	57633.4

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

Items	SINDH				
	1998-99	1999-00	2000-01	2001-02	2002-03
Total expenditure met from revenue	43835.8	58981.4	68131.6	78285.4	61928.7
1. Non- development expenditure	43388.2	58260.1	67657.9	77662.2	60620.9
A. General administration	5116.6	5823.9	10781.1	13680.3	11436.6
i) Organs of state	1217.5	1270.2	1450.9	1765.1	1164.0
ii) Fiscal administration	3715.0	4350.0	9111.0	11552.3	10014.4
iii) Others	184.1	203.7	219.2	362.9	258.2
B. Law and order	4947.7	6335.1	7084.1	8114.0	9269.8
i) Justice and police	4690.4	5977.0	6609.4	7515.4	8571.6
ii) Others	257.3	358.1	474.7	598.6	698.2
C. Community services	1486.0	1870.6	1682.8	2036.1	1523.1
i) Public health services	426.4	411.0	360.7	447.3	664.1
ii) Others	1059.6	1459.6	1322.1	1588.8	859.0
D. Social services	14843.6	18178.6	18827.4	22301.6	5179.4
i) Education	11463.6	13499.1	14207.4	16840.2	2029.6
ii) Health	3037.7	4053.5	3774.1	4893.2	2338.0
iii) Social security & welfare	206.9	221.7	220.5	255.1	136.5
iv) Others	135.4	404.3	625.4	313.1	675.3
E. Economic service	3675.1	4253.6	7786.3	11558.1	9734.6
i) Agriculture	1021.2	1332.5	1869.1	2233.7	1565.4
ii) Irrigation	1503.6	1522.7	1640.1	1896.3	2408.3
iii) Rural development	55.7	70.7	2585.4	4866.3	3398.6
iv) Transport & communication	17.5	16.9	18.7	22.3	25.1
v) Others	1077.1	1310.8	1673.0	2539.5	2337.2
F. Subsidies	1401.3	1384.0	3012.0	1692.4	4896.7
G. Debt services	11163.9	11388.5	10940.3	11028.4	11643.1
H. Total grants and subventions	653.9	8549.1	6638.3	5161.1	6911.5
I. Un-allocable	100.1	476.7	905.6	2090.2	26.1
2. Development expenditure	447.6	721.3	473.7	623.2	1307.8
3. Less operational short fall	--	--	--	--	--
4. Foreign Trade Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	-2379.6	1165.9	-3328.0	4815.8	33546.5
Items	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
Total expenditure met from revenue	95740.5	124541.6	142665.7	151263.6	172438.2
1. Non- development expenditure	93082.5	120051.7	136480.2	144235.1	166650.8
A. General administration	11704.2	14438.7	75208.0	81408.7	99035.5
i) Organs of state	1317.2	1605.2	2604.4	2466.4	1085.7
ii) Fiscal administration	10109.0	10644.4	14480.8	17176.5	22873.4
iii) Others	278.0	2189.1	58122.8	61765.9	75076.3
B. Law and order	10334.7	12905.0	17598.5	19415.9	19896.9
i) Justice and police	9536.0	11957.1	16601.5	18194.9	18394.8
ii) Others	798.7	947.9	997.0	1221.0	1502.1
C. Community services	1695.7	2187.9	624.0	592.5	435.3
i) Public health services	663.9	204.0	234.7	219.1	217.5
ii) Others	1031.8	1983.9	389.3	373.4	217.8
D. Social services	6034.2	13283.8	13878.6	19269.7	23426.6
i) Education	2492.7	2965.2	4350.4	11867.9	14556.2
ii) Health	2792.0	3189.0	3700.7	5757.4	7382.3
iii) Social security & welfare	180.6	533.4	884.5	258.7	268.1
iv) Others	568.9	6596.2	4943.0	1385.7	1220.0
E. Economic service	8351.2	15536.7	14849.6	11938.8	12955.1
i) Agriculture	1615.2	5662.5	5971.8	1968.5	2623.3
ii) Irrigation	2685.5	3261.5	3373.6	7111.1	7312.3
iii) Rural development	1489.5	398.0	202.4	184.1	204.2
iv) Transport & communication	30.1	1841.8	1782.4	2145.7	2160.1
v) Others	2530.9	4372.9	3519.4	529.4	655.2
F. Subsidies	3753.0	4112.8	4544.5	1637.6	1725.0
G. Debt services	11341.0	10197.6	9777.0	9971.9	9176.4
H. Total grants and subventions	9570.5	47389.2	--	0.0	0.0
I. Un-allocable	30298.0	0.0	--	0.0	0.0
2. Development expenditure	2658.0	4489.9	6185.5	7028.5	5787.4
3. District Govt. Share	--	--	--	0	0
4. Foreign Trade Project	--	--	--	0	0
5. Less operational short fall	--	--	--	0	0
Surplus/deficit	-5046.3	-13000.5	-4796.8	-25274.4	-17225.2

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

Items	N.W.F.P.				
	1998-99	1999-00	2000-01	2001-02	2002-03
Total expenditure met from revenue	34145.3	37431.5	36982.3	39108.8	30776.2
1. Non- development expenditure	32004.1	35263.5	33673.5	34622.9	27878.0
A. General administration	3137.7	3167.9	3609.3	3805.0	4459.4
i) Organs of state	697.9	713.4	791.5	673.1	691.7
ii) Fiscal administration	2390.0	2395.2	2743.5	3039.7	3675.8
iii) Others	49.8	59.3	74.3	92.2	91.9
B. Law and orders	2057.7	2355.9	2505.9	2652.1	3190.3
i) Justice and police	144.8	167.4	176.4	62.8	2966.1
ii) Others	1912.9	2188.5	2329.5	2589.3	224.2
C. Community services	1828.6	1742.7	1478.2	1387.2	827.6
i) Public health services	601.4	641.5	599.0	640.0	305.7
ii) Others	1227.2	1101.2	879.2	747.2	521.9
D. Social services	12299.5	13090.6	11101.3	11612.6	13032.5
i) Education	9709.3	10286.2	8315.3	8904.1	10368.3
ii) Health	2412.7	2653.9	2617.0	2581.0	2529.1
iii) Social security & welfare	56.0	55.9	56.6	62.4	65.3
iv) Others	121.5	94.6	112.4	65.1	69.8
E. Economic service	2684.7	3418.9	3475.2	4173.0	3287.0
i) Agriculture	1018.8	1039.7	883.0	1056.8	1098.5
ii) Irrigation	914.8	978.7	759.4	780.7	818.9
iii) Rural development	174.3	1105.7	1147.0	946.4	98.9
iv) Transport & communication	3.5	3.6	4.1	3.9	5.3
v) Others	573.3	291.2	681.7	1385.2	1265.4
F. Subsidies	2500.0	3500.0	3400.0	1500.0	1000.0
G. Debt services	7495.7	7987.3	8103.4	9492.2	0.0
H. Total grants and subventions	0.2	0.2	0.2	0.8	2081.2
I. Un-allocable	--	--	--	0.0	0.0
2. Development expenditure	2141.2	1928.9	3308.8	4485.9	2898.2
3. Less operational short fall	--	--	--	--	0.0
4. Foreign Aid Project	--	--	--	--	415.2
5. Less operational short fall	--	239.1	6899.0	8328.0	0.0
Surplus/deficit	-582.9	-4959.1	-3339.5	-9797.7	16945.8
Items	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
Total expenditure met from revenue	44764.2	60571.3	85139.9	78446.4	87355.6
1. Non- development expenditure	30381.9	42643.8	58804.8	27359.7	31884.4
A. General administration	4325.6	12897.3	14329.1	12414.5	15101.0
i) Organs of state	741.7	407.3	487.0	430.6	395.0
ii) Fiscal administration	3475.5	11303.4	12291.2	11334.1	14159.0
iii) Others	108.4	1186.6	1550.9	649.8	547.0
B. Law and orders	3471.1	4202.2	5657.8	6300.6	6387.5
i) Justice and police	3223.1	3825.8	4995.3	5714.5	5854.7
ii) Others	248.0	376.4	662.5	586.0	532.7
C. Community services	977.7	573.1	4037.8	74.9	61.2
i) Public health services	340.9	107.8	3460.7	10.3	11.5
ii) Others	636.8	465.3	577.1	64.6	49.7
D. Social services	15046.8	17135.6	29346.8	4759.0	5821.4
i) Education	11737.5	13888.8	16499.8	1566.6	2571.7
ii) Health	3132.8	2985.9	--	1939.4	2705.7
iii) Social security & welfare	89.5	116.1	12598.6	977.9	303.8
iv) Others	87.0	144.8	248.4	275.1	240.2
E. Economic service	3782.8	6935.6	4533.3	3810.7	4513.4
i) Agriculture	1249.5	1028.3	1271.1	1184.8	1567.2
ii) Irrigation	952.3	927.9	952.1	1185.7	1392.7
iii) Rural development	108.3	116.2	143.2	140.2	25.6
iv) Transport & communication	6.1	710.9	1047.0	790.1	927.7
v) Others	1466.6	4152.3	1119.9	509.9	600.2
F. Subsidies	700.0	900.0	900.0	0.0	0.0
G. Debt services	0.0	--	--	0.0	0.0
H. Total grants and subventions	2077.9	--	--	0.0	0.0
I. Un-allocable	0.0	--	--	0.0	0.0
2. Development expenditure	2069.4	2531.9	4344.2	5588.9	6288.2
3. District Govt. Share	--	3125.3	3599.9	27898.5	29207.4
4. Foreign Aid Project	659.9	270.3	6391.0	5599.3	7975.6
5. Less operational short fall	11653.0	12000.0	12000.0	12000.0	12000.0
Surplus/deficit	-3680.6	-5860.2	-15267.6	-6108.8	-245.1

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	BALOCHISTAN				
	1998-99	1999-00	2000-01	2001-02	2002-03
Total expenditure met from revenue	14168.7	17410.7	18634.3	19898.1	23476.9
1. Non- development expenditure	13881.8	17294.3	18494.5	19776.0	23402.4
A. General administration	1533.8	2303.9	2499.0	2775.9	2223.0
i) Organs of state	890.7	1597.0	1579.9	1941.8	1307.4
ii) Fiscal administration	--	--	--	--	--
iii) Others	643.1	706.9	919.1	834.1	915.6
B. Law and orders	1664.9	1771.5	1975.6	2177.8	2680.2
i) Justice and police	1586.5	1701.0	1894.9	2095.9	1716.6
ii) Others	78.4	70.5	80.7	81.9	963.6
C. Community services	1508.1	1460.1	1739.2	1867.2	894.9
i) Public health services	445.3	376.8	517.0	488.7	338.9
ii) Others	1062.8	1083.3	1222.2	1378.4	556.0
D. Social services	4362.1	5390.3	5766.2	6362.6	2128.4
i) Education	3191.8	3730.7	4100.5	4553.3	1096.0
ii) Health	986.3	1214.0	1404.5	1554.2	642.1
iii) Social security & welfare	57.0	65.7	73.8	89.1	85.9
iv) Others	127.0	379.9	187.4	166.0	304.4
E. Economic service	1527.6	1543.3	2593.1	2086.7	1334.6
i) Agriculture	577.7	565.6	711.8	791.5	557.8
ii) Irrigation	292.1	276.2	741.9	345.5	341.7
iii) Rural development	101.2	106.4	118.5	112.5	23.0
iv) Transport & communication	--	--	--	--	--
v) Others	556.6	595.1	1020.9	837.2	412.1
F. Subsidies	391.4	1950.4	922.3	1503.0	3114.3
G. Debt services	2893.9	2874.8	2999.1	3002.9	2925.7
H. Total grants and subventions	--	--	--	--	8101.3
I. Un-allocable	--	--	--	--	--
2. Development expenditure	286.9	116.4	139.8	122.1	74.5
3. Less operational short fall	--	--	--	--	--
4. Foreign Aid Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	2968.0	3310.8	5698.6	6172.8	1893.0
I t e m s	2003-04	2004-05	2005-06	2006-07 (Revised)	2007-08 (Budgeted)
Total expenditure met from revenue	24445.1	26224.6	30341.1	34012.1	41494.4
1. Non- development expenditure	24414.0	26205.1	30330.5	34012.1	41494.4
A. General administration	2158.9	2116.2	3284.0	3486.6	4727.2
i) Organs of state including Fiscal Admn.	1238.7	1176.4	2224.5	2177.1	3539.1
ii) Fiscal administration	--	--	--	0.0	0.0
iii) Others	920.2	939.8	1059.5	1309.5	1188.1
B. Law and orders	3060.0	3145.9	3803.5	3974.0	4525.2
i) Justice and police	1977.5	2225.6	2937.1	3399.3	3927.6
ii) Others	1082.5	920.3	866.4	547.7	597.6
C. Community services	1035.4	1137.7	1199.9	1539.6	907.4
i) Public health services	355.6	410.0	438.4	549.9	69.6
ii) Others	679.8	727.7	761.5	989.7	837.8
D. Social services	2043.8	2156.8	2516.7	2811.8	3945.9
i) Education	819.5	778.8	948.9	1068.8	2072.4
ii) Health	741.7	816.3	866.8	995.8	1346.6
iii) Social security & welfare	98.7	102.4	126.6	150.7	164.6
iv) Others	383.9	459.3	574.4	596.5	362.3
E. Economic service	1791.0	1942.2	2184.4	2471.0	2915.5
i) Agriculture	712.7	841.8	1075.3	1384.8	1651.9
ii) Irrigation	423.8	457.8	527.3	557.5	658.7
iii) Rural development	178.9	166.5	19.8	36.2	26.8
iv) Transport & communication	--	--	--	0.0	0.0
v) Others	475.6	476.1	562.0	492.5	551.1
F. Subsidies	1920.0	2530.6	2463.0	2296.3	2567.5
G. Debt services	2641.8	2365.1	2810.5	2818.1	5091.2
H. Total grants and subventions	9763.1	10810.6	12068.5	14614.7	16814.5
I. Un-allocable	--	--	--	0.0	0.0
2. Development expenditure	31.1	19.5	10.6	0.0	0.0
3. District Govt. Share	--	--	--	0.0	0.0
4. Foreign Aid Project	--	--	--	0.0	0.0
5. Less operational short fall	--	--	--	0.0	0.0
Surplus/deficit	1179.2	4324.6	6531.0	17421.4	2687.0

Source: Annual Budget Statement, Finance Division, Government of Pakistan.