

PUBLIC FINANCE

18.4 Capital Expenditure of the Federal Government

(Million rupees)

Items	1998-99	1999-00	2000-01
Total disbursement	149703.4	137074.0	98401.0
A. Development expenditure	89301.6	77471	64525
a) Direct outlay	89301.6	77471.0	64527.0
i) General administration	--	--	--
ii) Law and order	--	--	--
iii) Community services	5983.8	1963	3054
iv) Social services	--	--	--
v) Economic services	1155.0	1549	644
vi) Debit services Investable Funds & Grants	82162.8	73959	60829
b) Loan to semi-independent bodies	--	--	--
c) Expenditure of federal autonomous bodies	--	--	--
d) Development assistance to province (net)	--	--	--
e) Foreign exchange loan to semi-independent bodies, local funds etc.	--	--	--
f) Others	--	--	--
B. Non-development expenditure	60401.8	59603.3	33874.0
a) Repayment of foreign debts/foreign loan	54340.1	18463	12885
b) Repayment of food credits	0.5	0	0
c) Government investments	4828.3	37955	3361
d) Loans (Non-development)	2503.8	3050	17049
e) State trading (Net)	--	135	579
f) Deposits, interest and non-interest bearing	154.6	--	--
g) Others	-1425.5	--	--