

DEVELOPMENT & PLANNING

5.3 Public Sector Shifts

(Percentage)

| Sectors | First Plan (1955-60) | Second Plan (1960-65) | Third Plan (1965-70) | Non Plan (1970-78) | Fifth Plan (1978-83) | Sixth Plan (1983-88) | Seventh Plan (1988-93) | Eighth Plan (1993-98) | Non-Plan (1998-06) |
|--|-------------------------|--------------------------|-------------------------|-----------------------|-------------------------|-------------------------|---------------------------|--------------------------|-----------------------|
| Agriculture | 9.50 | 8.50 | 10.40 | 8.60 | 9.70 | 7.10 | 4.50 | 0.80 | 0.90 |
| (a) Agriculture | 9.50 | 6.50 | 6.20 | 5.50 | 4.00 | 3.30 | 3.50 | 0.70 | 0.90 |
| (b) Fertilizer Subsidy | -- | 2.00 | 4.20 | 3.10 | 5.70 | 3.80 | 1.00 | 0.10 | -- |
| Water | 19.90 | 43.30 | 34.20 | 16.90 | 10.30 | 9.10 | 8.10 | 7.40 | 11.00 |
| Energy | 12.40 | 12.20 | 13.30 | 18.30 | 25.30 | 34.70 | 35.50 | 40.20 | 2.80 |
| (a) Power | 11.80 | 11.00 | 11.90 | 14.40 | 18.30 | 25.00 | 25.80 | 28.30 | 1.70 |
| (b) Fuels | 0.60 | 1.20 | 1.40 | 3.90 | 7.00 | 9.70 | 9.70 | 11.90 | 1.10 |
| Industry | 15.30 | 4.50 | 6.00 | 15.00 | 16.50 | 5.30 | 2.60 | 0.20 | 0.40 |
| Minerals | 2.50 | 0.90 | 2.00 | 0.70 | 0.30 | 0.50 | 2.00 | 0.90 | 0.10 |
| Transport & Communication | 22.20 | 15.00 | 19.10 | 20.70 | 23.00 | 17.20 | 17.60 | 17.30 | 6.30 |
| Physical Planning & Housing | 10.40 | 9.00 | 5.30 | 7.50 | 5.90 | 9.40 | 5.70 | 0.90 | 3.20 |
| Education & Manpower | 4.80 | 4.40 | 4.30 | 4.80 | 3.70 | 5.90 | 7.30 | 1.30 | 4.10 |
| Health & Nutrition | 1.60 | 1.60 | 2.10 | 3.10 | 3.00 | 4.30 | 3.80 | 0.70 | 3.00 |
| Population Welfare & Women Dev. Programme | -- | 0.20 | 1.10 | 1.10 | 0.40 | 1.00 | 1.00 | 1.50 | 1.90 |
| Other/Misc. Programmes | 1.40 | 0.40 | 2.20 | 3.50 | 1.50 | 4.40 | 4.70 | 8.50 | 6.70 |
| Sub-Total | 100.00 | 100.00 | 100.00 | 100.00 | 99.60 | 98.90 | 92.80 | 79.70 | 40.40 |
| Programme Provincial (BDP)* | -- | -- | -- | -- | 0.40 | 1.10 | 7.20 | -- | 12.10 |
| Corporations | -- | -- | -- | -- | -- | -- | -- | 21.60 | 27.30 |
| Less: Operational Shortfall | -- | -- | -- | -- | -- | -- | -- | 1.30 | -- |
| Total (Net) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

* BDP (Budget Development Programme)

Source: Planning and Development Division.